

PE Sport Premium Projected Spend 2021/22 Kirkstall St Stephen's Church of England Primary School Report to Governing Body

Academic Year: 2021/22		Total fund allocated: £17,740 for academic year						
A PE and Sport	B School Focus/	C Actions to	D Planned	E Current	F Actual	G Evidence	H Actual Impact	I Sustainability/
Premium Key Outcome Indicator	planned <u>Impact</u> on pupils	Achieve	Funding	spend	Funding		(following Review) <i>on</i> <i>pupils</i>	Next Steps
1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Continue to hold our annual Sports Week where local professionals come into school and deliver a session of alternative sport to the children. Keeping this money to one side in the hope that this will be possible in the summer term.	Contact a variety of local sport professionals to deliver different sports to the children which they may not have experienced previously. Jan/Feb 2022	£2,500					
1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Chance to Shine cricket CPD in Summer Term.	Book October 2021	£150					

1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Updating resources to ensure that all children are able to access high quality PE lessons with enough resources (including spare PE kit) for all, particularly in the EYFS stage	Take a stock list of resources in the PE cupboard and ask staff of any resources that need updating	£1,000		•	
1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Premier Sports after-school and lunch time clubs. No more curriculum CPD, with the exception of Chance to Shine. Staff very well trained. Big push to increase number of children taking part in extra- curricular sport post pandemic. TARGET = 50% of children on school roll in an extra-	Liaise with Premier Sports throughout the year. 108 lunch time clubs + 72 after-school clubs throughout the year.	£6520			

	curricular club weekly.					
1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Swimming lessons at Kirkstall Leisure Centre for Year 4.	Already booked in May 2021. Price includes 3 swimming teachers + a lifeguard.	£4,455			
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Ensure all staff are teaching appropriately structured blocks of PE with clear learning objectives, step to success and an evident build-up of skills across the half term	Re-new membership up to PE planning website which plans blocks of sport in the correct format of focusing on skill build up	£0 Paid for with last year's Sports Premium.			
5. increased participation in competitive sport	To allow children to compete in a greater range of competitive sport we will provide transport for the children to certain competitions. Increased from £500 to £750 as we push for more competitive	Contact transport providers when required.	£750			

	opportunities for our pupils.					
5. increased participation in competitive sport	 Hall hire at the local sports hall after school to allow for competitive sport to take place against other schools. Looking to increase this to two sessions: 1 for Year 6 and 1 for Year 5. Lack of space makes it difficult to teach quality PE to UKS2 at school. 	1 session booked in March 2021. Need to contact the Leisure Centre to book for Year 5.	£2000			

Total estimated = £17,375